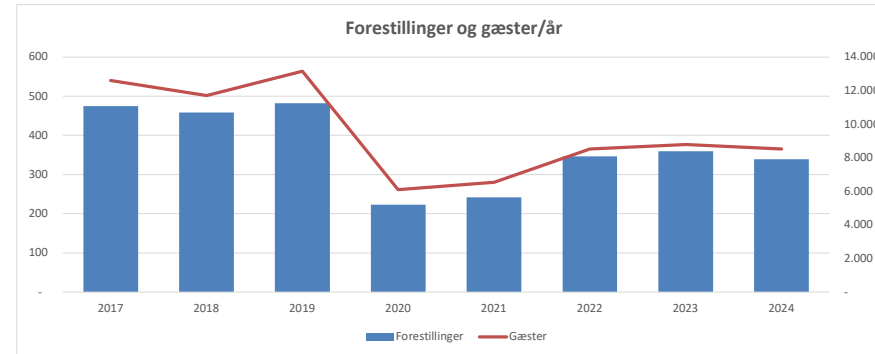
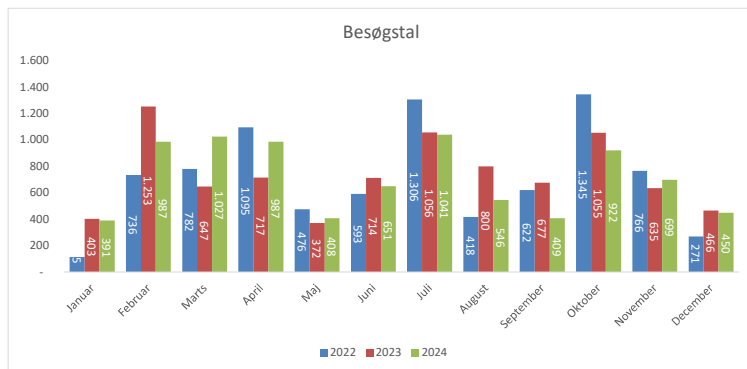
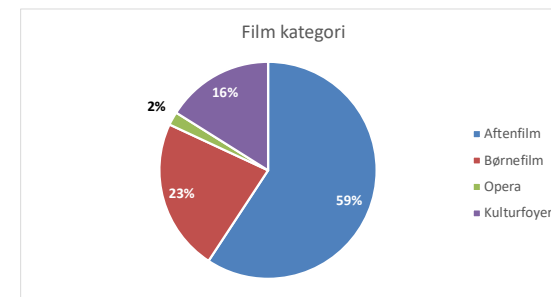
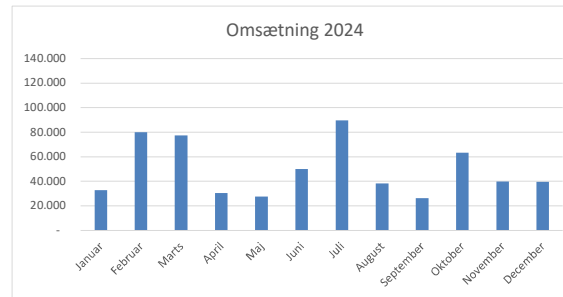
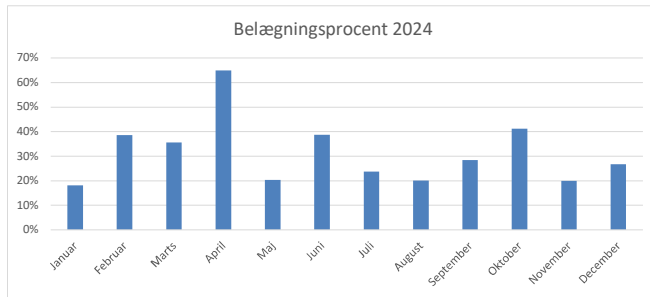


Filmopgørelse 2024

| Måned | 2024 | | | | | 2023 | 2022 |
|--------------|-------------|--------------|--------------------|-------------------|-------------|------------|--------------|
| | Antal Fore. | Kunder | Heraf fribilletter | Omsætning | Belægning % | | |
| Januar | 27 | 391 | 32 | 32.710,00 | 18% | 9 | 403 |
| Februar | 32 | 987 | 203 | 79.815,00 | 39% | 10 | 1.253 |
| Marts | 36 | 1.027 | 193 | 77.370,00 | 36% | 12 | 647 |
| April | 19 | 987 | 154 | 30.440,00 | 65% | 6 | 717 |
| Maj | 25 | 408 | 36 | 27.520,00 | 20% | 8 | 372 |
| Juni | 21 | 651 | 41 | 49.880,00 | 39% | 7 | 714 |
| Juli | 55 | 1.041 | 37 | 89.590,00 | 24% | 11 | 1.056 |
| August | 34 | 546 | 53 | 38.245,00 | 20% | 10 | 800 |
| September | 18 | 409 | 85 | 26.145,00 | 28% | 4 | 677 |
| Oktober | 28 | 922 | 205 | 63.360,00 | 41% | 11 | 1.055 |
| November | 23 | 699 | 249 | 39.835,00 | 20% | 10 | 635 |
| December | 21 | 450 | 13 | 39.650,00 | 27% | 7 | 466 |
| Total | 339 | 8.518 | 1.301 | 594.560,00 | 31% | 105 | 8.795 |

| | Aftenfilm | Børnefilm | Opera | Kulturfoyer | TOTAL |
|--------------|--------------|--------------|------------|--------------|--------------|
| Januar | 391 | - | - | - | 391 |
| Februar | 650 | 148 | 32 | 157 | 987 |
| Marts | 560 | 291 | 23 | 153 | 1.027 |
| April | 451 | - | - | 536 | 987 |
| Maj | 347 | 53 | 8 | - | 408 |
| Juni | 516 | 125 | 10 | - | 651 |
| Juli | 282 | 682 | - | 77 | 1.041 |
| August | 459 | 87 | - | - | 546 |
| September | 342 | - | - | 67 | 409 |
| Oktober | 411 | 316 | 39 | 156 | 922 |
| November | 459 | - | 16 | 224 | 699 |
| December | 179 | 230 | 41 | - | 450 |
| Total | 5.047 | 1.932 | 169 | 1.370 | 8.518 |



| År | Antal film o.a. Forestillinger | Gæster | Fribilletter |
|------|--------------------------------|--------|--------------|
| 2013 | | 470 | 15.347 |
| 2014 | | 459 | 13.525 |
| 2015 | | 487 | 16.280 |
| 2016 | | 465 | 16.192 |
| 2017 | | 475 | 12.596 |
| 2018 | | 458 | 11.708 |
| 2019 | | 482 | 13.155 |
| 2020 | | 223 | 6.097 |
| 2021 | | 242 | 6.542 |
| 2022 | | 346 | 8.525 |
| 2023 | 102 | 359 | 8.795 |
| 2024 | 105 | 339 | 8.518 |